

Present Status of Project Works of Municipal Commissioner Department												
Name of Functionary : Municipal Commissioner's Office						Functionary Code : 4180						
Name of the Function : MUNICIPAL COMMISSIONER R/C						Function Code :00201000000						
Budgeting Year : 2011-2012						Fund Code : 11						
G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200005	4180120000	Capital nature works related with Roads, footpath, Roadside S.W.D. Alongwith Beautification to be undertaken on priority basis as suggested by the Ward Committee.					5881		4700167879 4.7.11	177	-	100%
501200005				-		-		-	4700167876 4.7.11	499	-	100%
501200005				-		-		-	4700172200 18.8.11	298	-	100%
501200005				-		-		-	4700172203 18.8.11	291	-	100%
501200005				-		-		-	4700172206 18.8.11	300	-	100%
501200005				-		-		-	4700172208 18.8.11	288	-	100%
501200005				-		-		-	4700172211 18.8.11	210	-	100%
501200005				-		-		-	4700172215 18.8.11	290	-	100%
501200005				-		-		-	4700172292 20.8.11	177	-	100%
501200005				-		-		-	4700173378 7.9.11	1000	-	100%
501200005				-		-		-	4700172046 17.8.11	588	-	100%
501200005				-		-		-	4700178056 18.10.11	289	-	100%
501200005				-		-		-	4700178060 18.10.11	298	-	100%
Total										4705		

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G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200007	4180120000	Lumpsum provision for providing uninterrupted infrastuctural facilities and services at ward level R/Central Ward					2500	-	4700182814 2.12.11	298	-	100%
501200007				-		-		-	4700182816 21.12.11	297	-	100%
				-		-		-	Total	595		

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Name of the Function : MUNICIPAL COMMISSIONER R/C					Function Code :77800000000							
Budgeting Year : 2011-2012					Fund Code :11							
G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200070	4180120000	Lumpsum provision for development of Gaothans in R/Central Ward					2500	-	4700167921 4.7.11	344	-	100%
501200070				-				-	4700167924 4.7.11	337	-	100%
501200070				-				-	4700167926 4.7.11	153		100%
501200070								-	4700172075 17.8.11	180		100%
501200070								-	4700172076 17.8.11	177		100%
501200070								-	4700172084 17.8.11	470		100%
501200070								-	4700178351 19.10.11	240		100%
501200070								-	4700178327 1.11.11	300		100%
501200070								-	4700178325 19.10.11	294		100%
									Total	2494		

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G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200094	4180120000	Integrated Adivasi Pada Development Programme R/Central Ward					8200	-	4700178376 19.10.11	496	-	100%
501200094				-				-	4700171388 10.8.11	972	-	100%
501200094				-				-	4700171389 10.8.11	987		100%
501200094								-	4700171382 10.8.11	976		100%
501200094								-	4700171384 10.8.11	993		100%
501200094								-	4700172354 20.8.11	713		100%
501200094								-	4700171386 10.8.11	995		100%
									Total	6130		

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G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200104	4180120000	Provision for Gorai, Babhai & Eksar Koliwadas in R/Central Ward under integrated koliwadas development programme					2500	-	4700167934 4.7.11	343	-	100%
501200104				-				-	4700167931 4.7.11	336	-	100%
501200104				-				-	4700167928 4.7.11	262		100%
501200104								-	4700167932 4.7.11	31		100%
501200104								-	4700172077 17.8.11	176		100%
501200104								-	4700172078 18.8.11	227		100%
501200104								-	4700172081 17.8.11	248		100%
501200104								-	4700172082 17.8.11	300		100%
501200104								-	4700172083 17.8.11	300		100%
									Total	2222		

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Budgeting Year : 2011-2012							Fund Code :					
G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200674	4180120000	Improvement of Gaothan of Poisar Gaothan in Borivali in R/Central					2500	-	4700167919 4.7.11	260	-	100%
501200674				-				-	4700167893 4.7.11	343	-	100%
501200674				-				-	4700167907 4.7.11	322		100%
501200674								-	4700167901 4.7.11	302		100%
501200674								-	4700167913 4.7.11	344		100%
501200674								-	4700167917 4.7.11	344		100%
501200674								-	4700167888 4.7.11	243		100%
501200674								-	4700167881 4.7.11	344		100%
									Total	2500		

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G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200675	4180120000	Improvement of Gaothan of Babhai Gaothan in Borivali in R/Central Ward					1000	-	4700167946 4.7.11	257	-	100%
501200675				-		-		-	4700167948 4.7.11	221	-	100%
501200675				-		-		-	4700172319 20.8.11	210		100%
501200675								-	4700172321 20.8.11	313		100%
									Total	1000		

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Budgeting Year : 2011-2012							Fund Code :11					
G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200676	4180120000	Improvement of Gaothan of Eksar Gaothan in Borivali in R/Central Ward					1000	-	4700167937 4.7.11	328	-	100%
501200676				-				-	4700167942 4.7.11	172	-	100%
501200676				-				-	4700172079 17.8.11	202		100%
501200676									4700182080 17.8.11	298		100%
									Total	1000		



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					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
501200681	4180120000	Improvement of Vazira Koliwada in Borivali in R/Central Ward					1000	-	4700167944 4.7.11	303	-	100%
501200681				-		-		-	4700172320 20.8.11	256	-	100%
501200681				-		-		-	4700172323 20.8.11	289		100%
501200681								-	4700172322 20.8.11	152		100%
									Total	1000		

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Name of Functionary : Municipal Commissioner's Office				Functionary Code :4180								
Name of the Function : MUNICIPAL COMMISSIONER R/C				Function Code :22100000000								
Budgeting Year : 2011-2012				Fund Code :11								
G.L.Code	Cost Center Code	Name of Work	Work executed by	Estimated cost	Upto 31.3.2012		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	P.O. NO.&Date	(Rs. In Thousand)		
					Actual Expenditur	Physical Prigrress				Upto 31.3.2012		
										Liability Booked /Work order issued	Actual Expenditur	Physical Progress
504400012	4180440000	Improvement of Minor Road upto 30 feet width by Ward Office					20013	-	4700167787 4.7.11	344		100%
504400012								-	4700167868 4.7.11	500		100%
504400012								-	4700167804 4.7.11	343		100%
504400012								-	4700167920 4.7.11	97		100%
504400012								-	4700167194 29.6.11	1000		100%
504400012								-	4700167235 30.6.11	778		100%
504400012								-	4700167358 30.6.11	997		100%
504400012								-	4700167231 30.6.11	1000		100%
504400012								-	4700167863 4.7.11	999		100%
504400012								-	4700167170 29.6.11	999		100%
504400012								-	4700167168 29.6.11	999		100%
504400012								-	4700167169 29.6.11	999		100%
504400012								-	4700167781 4.7.11	682		100%
504400012								-	4700172074 18.8.11	130		100%
504400012								-	4700172013 17.8.11	344		100%
504400012								-	4700172014 17.8.11	433		100%
504400012								-	4700172324 20.8.11	117		100%

504400012								-	4700178040 17.10.11	500		100%
504400012								-	4700178039 17.10.11	500		100%
504400012								-	4700178038 17.10.11	411		100%
504400012								-	4700172045 17.10.11	999		100%
504400012								-	4700178340 17.10.11	427		100%
504400012								-	4700167784 17.10.11	618		100%
									Total	17304		

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Assistant Engineer, R/C ward